SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

Expenditure Category	Budget	Cumulative Budget Period Expenditures	Remaining Balance	%
Personal Services:				
Personal Services & Fringe Benefits	165,000.00		165,000.00	100%
TOTAL	165,000.00	0.00	165,000.00	100%

Contractual Services:

Office Equipment Service		
Copying Equipment Service		
Printing, Binding, Advertising		
Data Processing Services	18,500.00	
Freight		
Telephone		
Telecommunications Services		
Cellular Phone Services		
Legal Services		
Attorney Fees		
Building Renovation		
Education and Training, Non-State		
Education and Training, State		

SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

Cumulative Budget

penditure Category	Budget	Period Expenditures	Remaining Balance	%
Non-State Employee Travel				
General Repair				
Auditing, Accounting, Finance Services				
Management Consultants				
Temporary Services				
Catered Meals				
Other profess services				
Other Contractual Services				

TOTAL 160,000.00 18,500.00 141,500.00 88%

Supplies and Materials:

Office Supplies		
Copying Equipment Supplies		
Printing		
Microfilm, Microfile, and Microfiche Supplies		
Data Processing Supplies		
Postage		
Communications Supplies		
Household, Laundry, Grounds Maint., Janit.		
Maintenance Supplies		

SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

Cumulative Budget

xpenditure Category	Budget	Period Expenditures	Remaining Balance	%
Promotional Supplies				
Employee Recognition Awards				
Purchasing Cards Expenditures				
Other Supplies				

TOTAL 10,000.00 0.00 10,000.00 100%

Fixed Charges:

	1	1	1
Rent - Office Equipment			
Rent - Copying Equipment			
Rent - Data Processing Equipment			
Rent - Contingent Rental Payments			
Rent - Non-State Real Property			
Rent - State Real Property			
Rent - Other			
Insurance - State			
Insurance - Non-State			
Dues and Memberships			
Fees and Fines			

TOTAL 15,000.00 0.00 15,000.00 100%

SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

Cumulative Budget

Expenditure Category Budget Period Expenditures Remaining Balance %

Travel:

In-State Meals (Non-Reportable)		
In-State Lodging		
In-State Automobile Mileage		
In-State Other Transportation		
In-State Miscellaneous Travel Expenses		
In-State Registration Fees		
Out-of-State Meals (Non-Reportable)		
Out-of-State Lodging		
Out-of-State Air Transportation		
Out-of-State Automobile Mileage		
Out-of-State Other Transportation		
Out-of-State Miscellaneous Travel Expenses		
Out-of-State Registration Fees		
Foreign Travel - Other Transportation		
Foreign Travel - Miscellaneous Travel Exp.		
Reportable Meals		
Leased Car - State-Owned		
Agency Head Business Expense		

SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

Expenditure Category	Budget	Cumulative Budget Period Expenditures	Remaining Balance	%
TOTAL	26,000.00	0.00	26,000.00	100%
Equipment, Vehicles, and Works of	Art and Historical Treas	ures (Capital):		
Data Processing Equipment				
TOTAL	0.00	0.00	0.00	
Allocations to Other Entities	25,000.00			
	25,000.00			
Allocations to Private Sector	25,000.00			
	50,000.00	0.00	50,000.00	
TOTAL	30,000.00	0.00	50,000.00	100%
TOTAL ndirect Cost:	30,000.00	0.00	30,000.00	100%
	30,000.00	0.00	30,000.00	1009

SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

xpenditure Category	Budget	Cumulative Budget Period Expenditures	Remaining Balance	%
ight/Power/Heat:				
Water and Sewer UT				
Electricity				
TOTAL	0.00	0.00	0.00	
ransportation:				
Gasoline				
	0.00	0.00	0.00	
Gasoline			0.00	
Gasoline TOTAL quipment, Vehicles, and Works of A	rt and Historical Treas		0.00	
Gasoline			0.00	

SC Consumer Assistance Program Grant

Budget Period: 10/15/2010 to 10/14/2011

Report For the Period Ending: October 31, 2011 Cumulative CLOSED

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Expenditure Category	Budget	Period Expenditures	Remaining Balance	%
TOTAL	15,000.00	0.00	15,000.00	100%
Grand Total	441,000.00	18,500.00	422,500.00	96%